

STATISTICAL ANNEX

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TABLE 1**Development Assistance for Health by Channel of Assistance, 1990-2007, 2007 US\$ (Millions)**

Channel	1990	1991	1992	1993	1994	1995	1996
Bilateral Development Agencies	2,613	2,219	2,410	2,268	2,714	3,121	3,122
Regional Development Banks							
African Development Bank (AfDB)	63	61	60	58	91	70	72
Asian Development Bank (ADB)	34	33	54	76	75	52	65
Inter-American Development Bank (IDB)	86	79	52	61	84	83	108
World Bank							
International Development Association (IDA)	18	72	234	410	529	582	624
International Bank for Reconstruction and Development (IBRD)	72	118	224	435	477	383	545
United Nations							
Joint United Nations Programme on HIV/AIDS (UNAIDS)							74
United Nations Population Fund (UNFPA)	336	336	283	283	402	402	377
United Nations Children's Fund (UNICEF)	368	368	457	457	468	468	414
World Health Organization (WHO)	1,099	1,099	1,052	1,052	1,155	1,155	954
European Commission (EC) ¹	50	38	27	98	168	174	192
Global Health Partnerships							
Global Alliance for Vaccines & Immunization (GAVI)							
Global Fund to Fight AIDS, Tuberculosis & Malaria (GFATM)							
Bill & Melinda Gates Foundation (BMGF)							
Other Foundations ²	114	111	135	167	145	136	167
Non-Governmental Organizations (NGOs) ²	733	938	1,123	1,245	1,456	1,386	1,391
Total	5,587	5,472	6,112	6,609	7,764	8,011	8,104

Notes:

Development Assistance for Health (DAH) includes both financial and in-kind contributions for activities aimed at improving health in low- and middle-income countries. This table disaggregates DAH by the institutional channel through which development assistance flowed to low- and middle-income countries.

¹ Includes funds from the European Development Fund and the European Commission Budget.

² Only includes organizations incorporated in the United States.

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
3,054	2,894	3,048	3,001	2,955	3,757	4,118	4,394	5,096	6,156	7,398
90	60	59	43	41	78	41	87	143	88	85
61	111	221	377	178	182	156	164	160	135	135
146	158	156	191	174	217	190	377	387	141	167
662	646	808	827	877	1,028	1,059	1,117	1,092	880	819
653	669	767	881	778	738	569	887	622	473	370
74	82	82	125	125	106	106	167	167	226	220
377	391	391	360	360	391	391	451	451	510	575
414	427	427	504	504	573	573	771	771	742	722
954	1,033	1,033	1,236	1,236	1,276	1,276	1,542	1,542	1,584	1,541
234	293	335	352	412	423	639	99	427	509	521
			3	141	114	200	210	272	432	918
					16	297	742	1,194	1,444	1,799
		160	366	270	401	523	330	454	663	855
161	206	263	334	314	277	242	234	247	284	287
1,538	1,683	2,046	2,094	2,541	2,859	3,165	4,028	4,879	4,727	5,375
8,419	8,654	9,797	10,694	10,905	12,438	13,546	15,600	17,904	18,995	21,788

TABLE 2

Development Assistance for Health by Funding Source, 1990-2007, 2007 US\$ (Millions)

Funding source	1990	1991	1992	1993	1994	1995	1996
National Treasuries							
Australia	27	33	61	71	108	119	161
Austria	37	16	12	40	41	38	25
Belgium	73	98	109	120	109	121	111
Canada	131	132	113	119	146	175	113
Denmark	95	108	130	146	154	159	214
Finland	104	107	73	64	50	50	54
France	674	404	362	325	428	498	465
Germany	197	218	264	340	506	589	615
Greece	2	2	2	2	2	9	15
Ireland	4	4	6	3	13	30	30
Italy	284	259	247	229	183	162	199
Japan	338	420	465	547	809	803	609
Luxembourg	1	1	9	9	4	18	18
Netherlands	162	142	229	204	187	224	319
New Zealand	2	3	3	4	53	52	5
Norway	124	120	128	123	101	101	152
Portugal	1	1	3	3	9	11	14
Spain	19	39	117	120	93	183	253
Sweden	358	329	366	349	285	287	268
Switzerland	77	71	59	50	76	72	68
United Kingdom	132	148	234	275	333	343	369
United States	1,315	1,316	1,398	1,369	1,705	1,781	1,648
Other	109	110	141	142	200	199	98
Private Philanthropy							
Bill & Melinda Gates Foundation (BMGF)							
Corporate Donations	244	271	347	417	516	482	604
Other ¹	466	480	589	655	662	653	669
Debt Repayments (IBRD)	86	130	236	449	495	398	563
Other	250	250	139	139	181	181	89
Unallocable	274	264	269	296	316	275	357
Total	5,587	5,472	6,112	6,609	7,764	8,011	8,104

Notes:

Development Assistance for Health (DAH) includes both financial and in-kind contributions for activities aimed at improving health in low- and middle-income countries. This table disaggregates DAH by the primary source of development assistance funds.

¹ Includes private contributions through foundations and NGOs.

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
135	116	149	193	169	164	180	179	192	209	219
76	36	104	65	36	35	52	43	58	55	63
107	108	119	128	133	181	169	159	203	185	229
144	114	130	164	143	239	304	371	506	434	555
181	138	163	133	111	119	144	152	178	180	193
47	47	50	48	55	64	75	71	78	90	87
388	400	392	330	381	446	506	584	664	791	848
535	478	532	418	427	394	638	599	489	728	783
17	18	12	14	18	17	41	32	48	52	51
7	30	29	40	50	109	138	147	165	249	261
121	192	205	152	210	224	249	207	457	378	414
908	762	684	894	809	829	843	753	931	887	579
28	30	23	33	40	46	46	53	48	65	73
274	258	310	407	391	400	440	440	463	575	477
7	6	8	7	9	12	14	16	20	26	26
155	126	150	158	213	277	325	362	362	383	536
18	18	17	19	18	21	26	18	24	23	25
208	182	222	162	179	183	224	210	255	341	438
249	212	215	205	155	296	207	319	461	452	501
86	61	77	76	77	71	107	99	98	84	99
387	442	458	780	836	813	1,147	976	1,296	1,534	1,956
1,699	1,677	1,885	1,964	2,130	2,890	2,906	3,650	3,921	4,497	5,680
101	308	332	90	91	85	98	123	157	177	229
		169	420	471	515	597	428	688	846	1,124
654	709	805	763	1,037	1,210	1,427	2,005	2,501	2,205	2,507
718	941	1,104	1,256	1,260	1,240	1,298	1,436	1,734	1,988	2,183
675	693	798	925	806	773	597	932	672	500	398
89	102	102	124	129	137	171	221	234	352	514
405	452	551	724	521	647	578	1,014	999	705	739
8,419	8,654	9,797	10,694	10,905	12,438	13,546	15,600	17,904	18,995	21,788

TABLE 3**Development Assistance for Health by Country of Origin, 1990-2007, 2007 US\$ (Millions)**

Country/Region	1990	1991	1992	1993	1994	1995	1996
Australia	28	33	63	73	112	122	165
Austria	37	16	13	41	41	38	25
Belgium	74	99	111	122	111	122	112
Canada	137	138	119	126	153	182	118
Denmark	95	108	131	146	154	159	215
Finland	105	108	74	65	51	51	54
France	675	405	364	326	431	501	468
Germany	203	224	276	352	519	603	629
Greece	2	2	2	2	3	9	15
Ireland	4	4	6	3	14	30	30
Italy	286	261	252	233	187	166	202
Japan	354	436	482	565	832	827	632
Luxembourg	1	2	9	9	4	18	18
Netherlands	170	150	244	218	200	237	325
New Zealand	2	3	3	4	53	52	5
Norway	124	121	128	123	101	102	153
Portugal	1	1	3	3	9	11	14
Spain	24	43	122	125	100	190	261
Sweden	358	329	366	349	285	287	268
Switzerland	81	75	64	56	80	76	73
United Kingdom	135	152	240	280	339	348	373
United States	1,934	1,974	2,193	2,299	2,727	2,760	2,769
Other countries	108	109	141	141	200	198	107
Unallocable by country ¹	250	250	139	139	181	181	89
Unspecified ²	395	430	566	807	876	738	984
Total	5,587	5,472	6,112	6,609	7,764	8,011	8,104

Notes:

Development Assistance for Health (DAH) includes both financial and in-kind contributions for activities aimed at improving health in low- and middle-income countries. This table disaggregates all DAH from both public and private sources by the origin country of development assistance funds.

¹ Unallocable includes funds such as interagency transfers from non-DAH institutions, interest income, and miscellaneous income that could not be attributed to countries.

² Channels for which we had no revenue information are included under unspecified.

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
139	118	151	195	171	165	182	183	196	211	220
77	37	105	65	37	35	52	45	60	56	65
107	109	120	129	134	182	170	163	208	187	231
149	119	134	168	147	243	308	380	515	438	559
181	138	163	134	112	119	145	154	180	185	194
48	48	51	49	55	65	75	72	79	90	88
391	403	395	336	387	452	512	603	683	801	857
549	492	545	434	444	412	657	630	520	743	798
17	18	13	14	18	17	41	32	48	52	51
7	30	29	41	50	110	139	148	166	249	261
123	193	206	155	212	228	253	217	467	382	418
931	769	692	909	823	841	855	764	942	893	585
28	30	24	33	41	47	47	54	49	66	73
280	266	319	411	395	404	444	453	476	580	483
7	6	8	7	9	12	14	16	20	26	26
155	129	153	158	213	278	325	362	363	384	536
18	18	17	19	18	21	26	18	24	23	25
216	187	227	167	185	187	228	217	262	355	451
249	212	215	206	156	297	208	322	464	474	522
91	62	79	80	81	86	122	113	111	98	113
391	454	470	789	845	847	1,182	994	1,314	1,573	1,993
2,919	3,056	3,693	4,220	4,715	5,640	6,010	7,246	8,573	9,191	11,135
110	103	126	97	98	94	106	144	178	202	232
89	102	102	124	129	137	171	221	234	352	514
1,144	1,556	1,760	1,753	1,431	1,519	1,276	2,049	1,772	1,381	1,357
8,419	8,654	9,797	10,694	10,905	12,438	13,546	15,600	17,904	18,995	21,788

TABLE 4**Development Assistance for Health by Target Region, 1990-2007, 2007 US\$ (Millions)**

Year	Sub-Saharan Africa	Middle East & North Africa	South Asia
1990	541	118	294
1991	552	160	304
1992	653	155	486
1993	649	196	584
1994	653	200	656
1995	706	197	566
1996	911	191	619
1997	916	248	585
1998	929	217	631
1999	978	259	657
2000	1,016	255	687
2001	1,504	268	740
2002	1,587	232	857
2003	2,288	297	948
2004	3,095	351	941
2005	3,433	714	1,167
2006	4,021	712	1,158
2007	4,957	517	1,333

Notes:

Development Assistance for Health (DAH) includes both financial and in-kind contributions for activities aimed at improving health in low- and middle-income countries. This table disaggregates DAH by the region intended to benefit from the assistance. World Bank regional groupings are used.

¹ Global denotes activities or projects that are not oriented to a specific country.

East Asia & Pacific	Europe & Central Asia	Latin America & Caribbean	Global ¹	Unallocable by region	Total
285	14	349	43	3,944	5,589
263	15	389	52	3,739	5,474
256	58	381	67	4,060	6,115
409	141	471	173	3,989	6,612
402	190	454	465	4,749	7,767
342	115	545	608	4,934	8,015
401	133	742	446	4,663	8,106
470	223	893	512	4,573	8,420
484	235	887	436	4,834	8,654
701	341	1,027	652	5,183	9,797
947	279	1,110	863	5,540	10,697
755	269	993	890	5,489	10,907
616	222	1,011	1,453	6,463	12,440
812	272	1,001	1,808	6,123	13,548
975	329	1,530	1,306	7,075	15,603
1,030	601	1,324	1,792	7,846	17,907
1,124	468	1,018	1,938	8,558	18,997
1,186	532	1,033	2,595	9,638	21,791

TABLE 6**Financial Development Assistance for Health by Health Focus, 1990-2007, 2007 US\$ (Millions)**

Year	HIV/AIDS	Malaria	Tuberculosis	Health sector support	Other	Unallocable by disease	Total
1990	189	38	17	–	2,544	2,800	5,589
1991	201	43	18	–	2,618	2,595	5,474
1992	208	19	16	–	2,891	2,980	6,115
1993	218	18	34	–	3,433	2,909	6,612
1994	333	38	26	–	3,807	3,564	7,767
1995	344	33	26	8	3,854	3,750	8,015
1996	400	39	53	3	3,924	3,686	8,106
1997	437	37	35	12	4,303	3,596	8,420
1998	430	61	56	2	4,317	3,788	8,654
1999	557	76	75	6	4,947	4,136	9,797
2000	718	153	118	13	5,407	4,288	10,697
2001	924	148	153	14	5,431	4,237	10,907
2002	1,408	127	173	72	5,495	5,165	12,440
2003	1,820	184	213	124	6,383	4,825	13,548
2004	2,433	352	360	215	6,740	5,502	15,603
2005	3,086	720	390	424	7,015	6,272	17,907
2006	3,907	649	506	776	6,270	6,888	18,997
2007	4,943	724	649	937	6,570	7,968	21,791

Notes:

Development Assistance for Health (DAH) includes both financial and in-kind contributions for activities aimed at improving health in low- and middle-income countries. This table disaggregates financial DAH earmarked for HIV/AIDS, malaria and tuberculosis specific activities as well as DAH provided as sector-wide support. We were able to allocate flow from the following channels of assistance by their disease focus: bilateral development agencies, World Bank (IDA & IBRD), AfDB, ADB, GFATM, GAVI and BMGF. Contributions from remaining channels are shown as unallocable by disease.

TABLE 7**Development Assistance for Health by Type of Transfer, 1990-2007, 2007 US\$ (Millions)**

Year	Financial: Grants & loans	In-kind: Services, management, research & technical assistance	In-kind: Drugs & commodities
1990	2,907	2,435	244
1991	2,812	2,389	271
1992	3,318	2,447	347
1993	3,694	2,499	417
1994	4,396	2,852	516
1995	4,692	2,837	482
1996	4,895	2,605	604
1997	5,099	2,666	654
1998	5,084	2,862	709
1999	5,938	3,055	805
2000	6,442	3,489	763
2001	6,230	3,511	1,164
2002	7,307	3,823	1,308
2003	7,939	4,011	1,596
2004	8,709	4,760	2,131
2005	10,079	5,136	2,689
2006	11,098	5,515	2,381
2007	13,053	5,865	2,870

Notes:

Development Assistance for Health (DAH) includes both financial and in-kind contributions for activities aimed at improving health in low- and middle-income countries. This table disaggregates DAH by the type of transfer. Financial DAH transfers include grants and loans from channels of assistance. In-kind contributions in the form of health services delivered, management, research, and technical assistance include all United Nations health related expenditures and the management and administrative component involved in grant- and loan-making activities. In-kind contributions in the form of drugs and commodities represent donations by corporations through US NGOs as well as vaccine procurement through GAVI's new and under-used vaccine and injection safety support programs.

TABLE 9**World Bank Financial and In-kind Development Assistance for Health (DAH), 1990-2007, 2007 US\$ (Millions)**

Year	IDA		IBRD	
	Financial	In-kind	Financial	In-kind
1990	16.1	1.5	69.8	2.5
1991	67.4	4.9	112.0	5.5
1992	216.0	18.0	212.8	11.2
1993	374.4	35.6	413.1	21.4
1994	481.5	47.5	445.5	31.0
1995	528.8	53.0	368.8	24.3
1996	574.2	49.6	525.9	28.9
1997	618.2	44.1	624.0	29.3
1998	620.8	25.4	643.4	25.5
1999	760.0	47.9	732.5	34.1
2000	759.1	68.0	822.5	58.2
2001	813.8	63.3	725.1	53.2
2002	946.7	81.5	687.3	54.0
2003	943.6	115.7	529.7	39.6
2004	974.4	143.1	811.9	75.7
2005	979.6	112.6	562.7	59.4
2006	782.5	97.2	439.5	39.2
2007	737.5	81.1	355.5	32.0

TABLE 10**Financial and In-kind Development Assistance for Health (DAH) from Regional Development Banks, 1990-2007, 2007 US\$ (Millions)**

Year	African Development Bank		Asian Development Bank		Inter-American Development Bank	
	Financial	In-kind	Financial	In-kind	Financial	In-kind
1990	58.7	4.6	31.3	2.5	80.2	6.3
1991	56.8	4.4	30.4	2.4	73.4	5.7
1992	55.5	4.3	50.1	3.9	48.7	3.8
1993	54.2	4.2	70.4	5.5	57.1	4.5
1994	84.5	6.6	69.5	5.4	77.6	6.1
1995	65.3	5.1	48.1	3.8	77.3	6.1
1996	66.6	5.2	60.3	4.7	100.0	7.8
1997	83.2	6.5	56.4	4.4	135.4	10.6
1998	55.9	4.4	102.7	8.0	147.1	11.5
1999	55.1	4.3	204.8	16.0	145.0	11.3
2000	40.3	3.2	349.9	27.4	177.4	13.9
2001	37.8	3.0	165.3	12.9	161.7	12.7
2002	72.5	5.7	169.2	13.2	202.1	15.8
2003	37.8	3.0	144.6	11.3	176.7	13.8
2004	80.6	6.3	152.5	11.9	349.3	27.3
2005	133.0	10.4	148.8	11.7	358.7	28.1
2006	81.2	6.4	125.3	9.8	140.3	11.0
2007	78.9	6.2	126.3	9.9	163.8	12.8

Notes: The African Development Bank's disbursements in 1990-1993, 1995, & 1998-1999 are estimated.

TABLE 11**WHO, Regular and Extra-budgetary Income and Expenditure, 1990-2007, 2007 US\$ (Millions)**

Year	Regular budget income	Regular budget expenditure	Extra-budgetary income ¹	Extra-budgetary expenditure ¹	Total income	Total expenditure	Development assistance for health ²
1990	538.6	497.4	772.5	765.0	1,311.2	1,262.4	1,143.9
1991	538.6	497.4	772.5	765.0	1,311.2	1,262.4	1,143.9
1992	472.8	472.8	773.5	729.3	1,246.3	1,202.2	1,080.3
1993	472.8	472.8	773.5	729.3	1,246.3	1,202.2	1,080.3
1994	568.8	568.8	788.3	836.3	1,357.2	1,405.2	1,184.6
1995	568.8	568.8	788.3	836.3	1,357.2	1,405.2	1,184.6
1996	514.5	496.6	716.6	668.6	1,187.1	1,121.2	976.7
1997	514.5	496.6	716.6	668.6	1,187.1	1,121.2	976.7
1998	503.1	497.1	862.3	753.4	1,317.1	1,210.5	1,046.4
1999	503.1	497.1	862.3	753.4	1,317.1	1,210.5	1,046.4
2000	481.7	480.0	1,180.5	1,033.5	1,598.0	1,468.5	1,252.0
2001	481.7	480.0	1,180.5	1,033.5	1,598.0	1,468.5	1,252.0
2002	433.4	467.5	1,178.6	1,085.5	1,468.1	1,392.1	1,298.3
2003	433.4	467.5	1,178.6	1,085.5	1,468.1	1,392.1	1,298.3
2004	447.7	461.9	1,596.2	1,493.0	1,868.6	1,779.5	1,573.5
2005	447.7	461.9	1,596.2	1,493.0	1,868.6	1,779.5	1,573.5
2006	440.2	449.3	2,458.0	1,789.2	2,714.2	2,054.6	1,670.0
2007	440.2	449.3	2,458.0	1,789.2	2,714.2	2,054.6	1,670.0

Notes:

¹ Includes the Voluntary Fund for Health Promotion, other WHO funds & interagency trust funds.² Excludes expenditures from trust funds and associated entities not part of WHO's programme of activities and supply services funds.

TABLE 12**UNFPA, Regular and Extra-budgetary Income and Expenditure, 1990-2007, 2007 US\$ (Millions)**

Year	Regular budget income	Regular budget expenditure	Extra-budgetary income	Extra-budgetary expenditure	Total income	Total expenditure	Development assistance for health ¹
1990	309.6	319.6	13.2	16.2	322.8	335.8	335.8
1991	309.6	319.6	13.2	16.2	322.8	335.8	335.8
1992	310.3	269.1	45.9	39.1	356.3	308.2	283.2
1993	310.3	269.1	45.9	39.1	356.3	308.2	283.2
1994	375.9	381.4	63.7	60.6	439.5	442.0	402.0
1995	375.9	381.4	63.7	60.6	439.5	442.0	402.0
1996	375.7	379.2	50.1	38.4	425.8	417.6	376.6
1997	375.7	379.2	50.1	38.4	425.8	417.6	376.6
1998	321.3	352.5	84.3	71.0	405.6	423.5	391.5
1999	321.3	352.5	84.3	71.0	405.6	423.5	391.5
2000	311.6	272.2	162.6	111.2	474.2	383.4	360.3
2001	311.6	272.2	162.6	111.2	474.2	383.4	360.3
2002	310.9	317.3	123.1	127.5	438.4	444.8	392.2
2003	310.9	317.3	123.1	127.5	438.4	444.8	392.2
2004	367.7	346.4	198.1	170.4	565.8	516.8	450.9
2005	367.7	346.4	198.1	170.4	565.8	516.8	450.9
2006	401.7	367.0	180.2	153.0	581.9	551.0	520.0
2007	457.1	385.4	295.1	243.6	752.2	629.0	576.1

Notes:

¹ Excludes income and expenditure associated with procurement and cost sharing trust funds.

TABLE 13**UNICEF, Regular and Extra-budgetary Income and Expenditure, 1990-2007, 2007 US\$ (Millions)**

Year	Regular budget income	Regular budget expenditure	Extra-budgetary income	Extra-budgetary expenditure	Total income	Total expenditure	Regular budget health expenditure (estimate)	Development assistance for health ¹
1990	735.6	672.2	419.3	381.8	1,154.9	1,047.2	201.7	369.7
1991	735.6	672.2	419.3	381.8	1,154.9	1,071.3	201.7	369.7
1992	716.3	787.1	506.5	504.8	1,222.7	1,263.5	236.1	458.2
1993	716.3	787.1	506.5	504.8	1,222.7	1,351.6	236.1	458.2
1994	697.1	744.5	614.5	558.2	1,311.6	1,302.7	223.3	469.0
1995	697.1	744.5	614.5	558.2	1,311.6	1,302.7	223.3	469.0
1996	689.6	659.3	469.5	492.6	1,159.1	1,151.9	197.8	414.5
1997	689.6	659.3	469.5	492.6	1,159.1	1,151.9	197.8	414.5
1998	710.2	648.8	565.4	530.7	1,275.6	1,179.5	194.6	428.2
1999	710.2	648.8	565.4	530.7	1,275.6	1,179.5	194.6	428.2
2000	642.8	689.0	731.4	677.0	1,374.2	1,366.1	206.7	508.0
2001	642.8	689.0	731.4	677.0	1,374.2	1,366.1	206.7	508.0
2002	802.3	679.0	958.1	861.6	1,760.5	1,540.5	196.9	580.3
2003	802.3	679.0	958.1	861.6	1,760.5	1,540.5	196.9	580.3
2004	837.2	723.9	1,662.7	1,285.8	2,499.9	2,009.6	217.2	776.5
2005	837.2	723.9	1,662.7	1,285.8	2,499.9	2,009.6	217.2	776.5
2006	1,066.6	872.4	1,815.8	1,679.5	2,882.4	2,551.9	340.3	729.0
2007	1,066.6	872.4	1,815.8	1,679.5	2,882.4	2,551.9	340.3	729.0

Notes:

¹ As UNICEF's activities are not limited to the health sector, we used the fraction of total expenditures attributable to health for 2001-2004 to obtain estimates for Development Assistance for Health.**TABLE 14****UNAIDS, Regular and Extra-budgetary Income & Expenditure, 1990-2007, 2007 US\$ (Millions)**

Year	Regular budget income	Regular budget expenditures	Extra-budgetary income	Extra-budgetary expenditures	Total income	Development assistance for health ¹
1996	66.8	64.1	12.7	8.7	79.5	72.8
1997	66.8	64.1	12.7	8.7	79.5	72.8
1998	79.6	68.9	13.9	14.1	93.5	82.9
1999	79.6	68.9	13.9	14.1	93.5	82.9
2000	101.0	114.0	11.8	12.7	112.8	126.7
2001	101.0	114.0	11.8	12.7	112.8	126.7
2002	122.7	90.1	24.5	18.3	147.2	108.4
2003	122.7	90.1	24.5	18.3	147.2	108.4
2004	171.4	140.5	28.4	26.9	199.7	167.4
2005	171.4	140.5	28.4	26.9	199.7	167.4
2006	228.5	187.2	42.4	33.3	271.0	220.5
2007	228.5	187.2	42.4	33.3	271.0	220.5

Notes:

¹ No adjustments were made to UNAIDS total expenditures to obtain Development Assistance for Health.

TABLE 15

US NGO Expenditures, 1990-2006, 2007 US\$ (Millions)

	1990	1991	1992	1993	1994	1995
Total overseas health expenditure	733.1	938.2	1122.9	1244.7	1456.3	1385.8
Amount of overseas health expenditure financed from						
Revenue from US government	226.9	347.9	435.8	451.3	533.3	506.5
Revenue from other governments	26.8	67.7	64.4	66.4	80.1	69.6
BMGF grants	–	–	–	–	–	–
Private financial revenue	235.2	251.8	276.1	310.5	326.9	327.4
Private in-kind revenue	244.3	270.7	346.6	416.5	515.9	482.3
Average percent of revenue from						
US government	19.8	17.5	18.3	19.8	20.6	20.8
Private financial contributions	60.4	62.9	61.0	59.0	57.0	56.8
Private in-kind contributions	15.3	14.5	15.6	16.1	16.8	16.2
Average health fraction	0.23	0.22	0.23	0.23	0.24	0.24
Number of US NGOs	267	334	385	411	424	416

Notes:

Total overseas health expenditure is the sum of the product of each US NGO's overseas expenditure multiplied by the actual or estimated health expenditure as a fraction of total expenditure. Amount of overseas health expenditure financed by revenue from the US government, other governments, BMGF grants, private financial revenue, and private in-kind revenue represents the sum of the product of each US NGO's fraction of revenue from a given source and overseas health expenditure. Average percent of revenue from the US government, private financial contributions, and private in-kind contributions represents the average fraction of US NGOs' total revenue from a given source. Average health fraction is the average of US NGOs' actual and estimated health expenditure as a fraction of total expenditure. Number of US NGOs is the total number of US NGOs in the dataset in a single year.

1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
1390.8	1538.4	1682.5	2045.8	2093.5	2541.2	2859.3	3165.4	4027.9	4879.2	4727.2
386.3	437.8	433.8	558.5	582.3	654.9	704.0	752.4	959.7	898.6	911.4
82.4	73.0	83.9	111.6	107.3	145.1	155.8	167.3	197.5	256.1	309.0
–	–	–	8.6	42.8	81.9	85.7	25.5	32.7	103.5	53.1
317.6	373.3	456.3	562.4	598.5	622.6	703.5	793.5	832.7	1119.5	1248.4
604.4	654.3	708.5	804.7	762.7	1036.8	1210.3	1426.8	2005.3	2501.5	2205.3
20.3	20.1	19.0	18.9	18.8	18.5	18.3	18.3	18.3	15.9	15.3
54.9	54.8	55.5	56.0	54.0	54.2	54.8	55.8	56.6	59.3	58.4
18.5	18.7	19.4	19.2	20.1	20.8	20.2	20.3	19.6	18.6	20.0
0.24	0.25	0.25	0.25	0.26	0.27	0.27	0.27	0.27	0.28	0.28
423	425	435	438	433	442	486	507	508	494	536

TABLE 16**Financial and In-kind Contributions by GFATM and GAVI, 2000-2007 US\$ (Units)**

Year	GFATM		GAVI	
	Financial	In-kind	Financial	In-kind
2000			2.4	0.3
2001			136.9	3.6
2002	1.0	14.7	105.4	8.4
2003	260.3	36.7	194.5	5.0
2004	686.9	55.5	163.3	46.3
2005	1,115.1	78.1	241.7	30.1
2006	1,357.6	89.2	410.8	21.0
2007	1,727.0	78.0	889.0	58.0

TABLE 17**Bill & Melinda Gates Foundation Global Health Commitments, Disbursements & In-kind Contributions, 1999-2007, 2007 US\$ (Millions)**

	1999	2000	2001	2002	2003	2004	2005	2006	2007
Commitments	1395.6	830.1	454.1	707.6	501.6	737.8	1308.3	2008.4	1978.5
Disbursements	418.1	669.5	985.7	579.1	630.1	471.1	875.6	922.2	1,253.4
Country Governments	–	2.4	1.2	2.1	0.1	–	2.9	2.7	4.6
UN Agencies	78.5	57.1	29.5	46.7	38.3	33.0	72.6	116.0	74.3
World Bank	--	44.7	12.4	80.5	4.5	4.4	0.1	19.2	13.8
GAVI	214.2	179.7	497.3	–	3.9	5.5	163.6	–	75.0
GFATM	–	–	–	57.5	56.3	54.7	0.7	105.0	100.0
Public-private Partnerships (Excluding GAVI and GFATM)	2.0	34.7	20.8	152.1	64.2	118.5	145.4	150.4	208.0
Universities & Research Institutions	75.2	203.9	146.9	113.5	381.0	149.3	186.8	328.2	437.4
NGOs ¹ and Corporations	48.2	147.0	277.6	126.7	81.8	105.7	303.4	200.7	340.3
In-kind	1.8	27.5	44.3	34.5	40.6	30.6	73.1	93.7	108.8

Notes:

¹ Includes non-research focused non-governmental organizations and foundations based in low-, middle-, and high-income countries.